

BUDGET SUMMARY
TAYLOR COUNTY BOARD OF COUNTY COMMISSIONERS
FOR THE FISCAL YEAR 2020/2021
THE PROPOSED OPERATING EXPENDITURES OF TAYLOR COUNTY ARE
4.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

ESTIMATED REVENUES	GENERAL FUND	AIRPORT FUND	BOATING IMPROV.	ROAD & BRIDGE	ROAD PAVING	SCRAP/ SCOP PAVING	M.S.T.U. FUND	SOLID WASTE	FRA RAIL	S.H.I.P. HOUSING GRANTS	CARES ACT SHIP	COUNTY LANDFILL FUNDS	M.S.B.U. SALES TAX	HOSPITAL SALES TAX	SMALL COUNTY SURTAX	AIRPORT ENTER-PRIZE	TOURISM Development (2-cents)	TOURISM Infrastructure (3rd-5th cent)	TOTAL ALL FUNDS	
AD VALOREM TAXES	7.2426																			
AD VALOREM TAXES	1.2250																			
DELINQUENT TAXES								15,000												
AD VALOREM REVENUE-OFFSET																				
NON ADVALOREM ASSESSMENT SALES,USE & GAS TAXES																				
COMMUNICATIONS SERVICES TAX																				
FEDERAL GRANTS																				
STATE GRANTS																				
STATE SHARED REVENUES																				
AIRPORT FUEL SALES																				
GRANTS-OTHER LOCAL UNITS																				
GENERAL GOV'T FEES																				
COURT-RELATED REVENUES																				
911 FEES/GRANTS																				
LICENSES & PERMITS																				
LANDFILL SURCHARGE																				
MICELLANEOUS																				
TOTAL SOURCES	17,414,130	323,689	17,000	1,558,200	920,000	4,285,212	1,874,586	1,244,060	1,000,000	0	0	115,000	52,344	0	1,700,000	301,800	170,000	255,000	31,231,021	
TRANSFERS IN FUND BALANCES/ RESERVES/ NET ASSETS																				
TOTAL REVENUES, TRANSFERS AND BALANCES	26,843,096	499,112	31,500	3,621,188	2,990,367	4,313,856	3,246,106	1,833,860	1,000,000	155,500	119,000	775,000	321,544	41,471	4,575,000	356,800	600,000	701,000	52,024,400	
EXPENDITURES																				
GENERAL GOVERNMENT																				
PUBLIC SAFETY																				
PHYSICAL ENVIRONMENT																				
TRANSPORTATION																				
ECONOMIC ENVIRONMENT																				
HUMAN SERVICES																				
CULTURE/RECREATION																				
JUDICIAL																				
TRANSFERS TO COUNTY OFFICERS																				
TOTAL EXPENDITURES	19,033,437	446,632	26,500	3,098,582	2,223,406	4,313,856	1,998,710	1,403,618	1,000,000	155,500	119,000	100,542	89,784	0	400,000	290,707	149,700	0	34,849,974	
TRANSFERS OUT																				
RESERVES:																				
CONTINGENCY/FUND BALANCES																				
CAPITAL IMPROVEMENTS																				
OTHER DESIGNATED RESERVES																				
TOTAL APPROPRIATED EXPENDITURES	26,843,096	499,112	31,500	3,621,188	2,990,367	4,313,856	3,246,106	1,833,860	1,000,000	155,500	119,000	775,000	321,544	41,471	4,575,000	356,800	600,000	701,000	52,024,400	

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.